Update and TSLAC Strategic Planning

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What's going on. . .

* Public Library Annual Report
* 2017 competitive grants
* TexShare and TexQuest
* Texas Center for the Book
* Technology projects
  * Broadband speed tests
  * New staff
* Workshops
  * Small Library Management
  * Transforming Preschool Storytime
  * You Can Do IT

Progress since last Strategic Plan

What we heard

* Libraries need more training opportunities

What we did

* Rehired the Youth Services Consultant – Christine McNew
* Held 3 Harwood Innovation Labs for 300 Texas librarians
* Sent 36 libraries for Family Place training
* Introduced SLM Advanced

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Progress since last Strategic Plan

What we heard

* Libraries need more IT support

What we did

* Rehired our tech training position
* Introduced You Can Do IT training with Carson Block
* Statewide Edge Assessments and Edge grants
* Broadband discussions

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Progress since last Strategic Plan

What we heard

* ILL requirement is a burden

What we did

* Additional funds into ILL reimbursement
* Change from net-plus to transaction-based reimbursement

Progress since last Strategic Plan

What we heard

* We need to help tell story of library value and relevance

What we did

* Hired Community Engagement Administrator – Jennifer Peters
* Introduced the Harwood model of "Turning Outward"
* Provided United for Libraries membership for all libraries
* Secured TWC support for library workforce training

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Progress since last Strategic Plan

What we heard

* Library users need more online resources

What we did

* Secured additional $3.5 million for TexShare resources
* Secured additional $2.5 million for TexQuest resources
* Launched Texas Digital Archive
* Currently exploring options for E-book access

TSLAC Strategic Planning

* Timeline for planning
  * 2017-2021 Agency Strategic plan
    * Draft in April (TLA); due in June
  * 2018 – 2019 Legislative Appropriation Request
    * Draft in June; due in August
  * TSLAC Agency Sunset Review
    * Self-evaluation in 2017
    * Agency review in 2018
    * Legislation and reauthorization in 2019

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Discussion of Strategic Plan

* Possible priority areas:
    * Access to e-content
    * E-books
    * Resource-sharing
    * Training and consulting
    * Technology support
    * Library administrative support
    * Services for specific populations
* https://www.tsl.texas.gov/strategicplanldn

Thank you!

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